

## FY 2019 REAPPROPRIATION OF UNSPENT FY 2018 GENERAL FUND APPROPRIATIONS

Pursuant to §4-1.05 a., Chapter 2 of the 2018 Acts of Assembly, Special Session I, and Executive Order Number 3 (2010), the Department of Planning and Budget recommends reappropriation from FY 2018 to FY 2019 of certain general fund appropriations that were unexpended on June 30, 2018. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

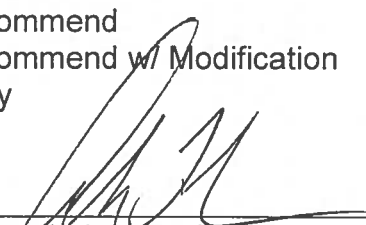
The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.

  
Daniel S. Timberlake, DPB Director  
12/6/2018  
Date

### APPROVALS

#### Secretary of Finance:

Recommend ☒  
Recommend w/ Modification ☐  
Deny ☐

  
Aubrey L. Layne, Jr.

12-6-2018

Date

#### Chief of Staff:

Recommend ☒  
Recommend w/ Modification ☐  
Deny ☐

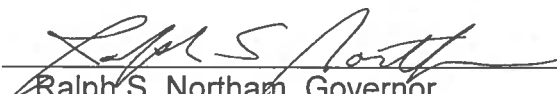
  
Clark Mercer

12/11/18  
Date

Approve ☒

Approve with Modifications ☐

Deny ☐

  
Ralph S. Northam, Governor  
12/11/18  
Date

**FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Historic and Commemorative Attraction Management (502)	\$11,702	\$11,702	\$0
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Governmental Affairs Services (701)	\$330,924	\$330,924	\$0
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Administrative and Support Services (799)	\$125,830	\$125,830	\$0
Executive Offices	Lieutenant Governor (119)	Lieutenant Governor (119)	Administrative and Support Services (799)	\$56,179	\$56,179	\$0
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Legal Advice (320)	\$368,196	\$368,196	\$0
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Regulation of Business Practices (552)	\$33,913	\$33,913	\$0
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Personnel Management Services (704)	\$89,679	\$89,679	\$0
Executive Offices	Secretary of the Commonwealth (166)	Secretary of the Commonwealth (166)	Central Records Retention Services (738)	\$135,436	\$135,436	\$0
Executive Offices	Office of the State Inspector General (147)	Office of the State Inspector General (147)	Inspection, Monitoring, and Auditing Services (787)	\$1,204,378	\$0	\$1,204,378
Administration	Secretary of Administration (180)	Secretary of Administration (180)	Administrative and Support Services (799)	\$376,258	\$376,258	\$0
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Sheriffs' Offices and Regional Jails (307)	\$4,984,480	\$0	\$4,984,480
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	\$3,512,163	\$898,000	\$2,614,163
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Finance Directors (717)	\$100,697	\$0	\$100,697
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Commissioners of the Revenue (771)	\$45,756	\$0	\$45,756
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Attorneys for the Commonwealth (772)	\$1,037,340	\$0	\$1,037,340
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Circuit Court Clerks (773)	\$811,251	\$0	\$811,251
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Treasurers (774)	\$107,059	\$0	\$107,059
Administration	Compensation Board (157)	Compensation Board (157)	Administrative and Support Services (799)	\$514,667	\$0	\$514,667
Administration	Department of General Services (194)	Department of General Services (194)	Laboratory Services (726)	\$277	\$0	\$277
Administration	Department of General Services (194)	Department of General Services (194)	Procurement Services (730)	\$86	\$0	\$86
Administration	Department of General Services (194)	Department of General Services (194)	Physical Plant Management Services (741)	\$1	\$0	\$1
Administration	Department of General Services (194)	Department of General Services (194)	Administrative and Support Services (799)	\$175	\$0	\$175
Administration	Department of Human Resource Management (129)	Department of Human Resource Management (129)	Personnel Management Services (704)	\$33	\$0	\$33
Administration	Department of Elections (132)	Department of Elections (132)	Electoral Services (723)	\$562,116	\$562,116	\$0
Administration	Department of Elections (132)	Department of Elections (132)	Financial Assistance for Electoral Services (780)	\$16,454	\$0	\$16,454
Administration	Virginia Information Technologies Agency (136)	Virginia Information Technologies Agency (136)	Information Technology Security Oversight (829)	\$170,981	\$0	\$170,981
Administration	Virginia Information Technologies Agency (136)	Virginia Information Technologies Agency (136)	Administrative and Support Services (899)	\$63,520	\$0	\$63,520
Agriculture and Forestry	Secretary of Agriculture and Forestry (193)	Secretary of Agriculture and Forestry (193)	Administrative and Support Services (799)	\$6,206	\$6,206	\$0
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Agriculture and Food Homeland Security (541)	\$4	\$0	\$4
Agriculture and Forestry	Department of Forestry (411)	Department of Forestry (411)	Forest Management (501)	\$716,863	\$0	\$716,863
Commerce and Trade	Virginia-Israel Advisory Board (330)	Virginia-Israel Advisory Board (330)	Economic Development Services (534)	\$131,662	\$131,662	\$0
Commerce and Trade	Secretary of Commerce and Trade (192)	Secretary of Commerce and Trade (192)	Administrative and Support Services (799)	\$174,701	\$174,701	\$0

# **FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Commerce and Trade	Secretary of Commerce and Trade (192)	Economic Development Incentive Payments (312)	Economic Development Services (534)	\$130	\$0	\$130
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Community Development Services (533)	\$2,197,843	\$2,197,804	\$39
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Regulation of Individual Safety (555)	\$378	\$0	\$378
Education	Secretary of Education (185)	Secretary of Education (185)	Administrative and Support Services (799)	\$12,743	\$12,743	\$0
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Administrative and Support Services (199)	\$1	\$0	\$1
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	\$157,566	\$0	\$157,566
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	State Education Assistance Programs (178)	\$7,382,143	\$44,293	\$7,337,850
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Instruction (197)	\$134	\$0	\$134
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Residential Support (198)	\$249,641	\$0	\$249,641
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Administrative and Support Services (199)	\$3,523	\$0	\$3,523
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Higher Education Student Financial Assistance (108)	\$404,910	\$404,910	\$0
Education	Frontier Culture Museum of Virginia (239)	Frontier Culture Museum of Virginia (239)	Museum and Cultural Services (145)	\$964	\$0	\$964
Education	Gunston Hall (417)	Gunston Hall (417)	Museum and Cultural Services (145)	\$1,292	\$0	\$1,292
Education	Jamestown-Yorktown Foundation (425)	Jamestown-Yorktown Commemorations (400)	Historic and Commemorative Attraction Management (502)	\$501	\$0	\$501
Education	The Library Of Virginia (202)	The Library Of Virginia (202)	Statewide Library Services (142)	\$400	\$0	\$400
Education	The Library Of Virginia (202)	The Library Of Virginia (202)	Administrative and Support Services (199)	\$711	\$0	\$711
Education	The Science Museum of Virginia (146)	The Science Museum of Virginia (146)	Museum and Cultural Services (145)	\$7,560	\$0	\$7,560
Education	Virginia Museum of Fine Arts (238)	Virginia Museum of Fine Arts (238)	Museum and Cultural Services (145)	\$1,443	\$0	\$1,443
Education	New College Institute (938)	New College Institute (938)	Administrative and Support Services (199)	\$261	\$0	\$261
Education	Southern Virginia Higher Education Center (937)	Southern Virginia Higher Education Center (937)	Administrative and Support Services (199)	\$69,925	\$69,925	\$0
Education	Higher Education Research Initiative (989)	Higher Education Research Initiative (989)	Financial Assistance For Educational and General Services (110)	\$10,765,697	\$10,765,697	\$0
Finance	Secretary of Finance (190)	Secretary of Finance (190)	Administrative and Support Services (799)	\$170,608	\$170,608	\$0
Finance	Department of Accounts (151)	Department of Accounts (151)	Financial Systems Development and Management (724)	\$221,662	\$0	\$221,662
Finance	Department of Accounts (151)	Department of Accounts (151)	Accounting Services (737)	\$115,906	\$0	\$115,906
Finance	Department of Accounts (151)	Department of Accounts (151)	Administrative and Support Services (799)	\$911,851	\$0	\$911,851
Finance	Department of Accounts (151)	Department of Accounts Transfer Payments (162)	Financial Assistance to Localities - General (728)	\$2	\$0	\$2
Finance	Department of Planning and Budget (122)	Department of Planning and Budget (122)	Planning, Budgeting, and Evaluation Services (715)	\$1,151,899	\$0	\$1,151,899
Finance	Department of Taxation (161)	Department of Taxation (161)	Planning, Budgeting, and Evaluation Services (715)	\$84	\$0	\$84
Finance	Department of Taxation (161)	Department of Taxation (161)	Revenue Administration Services (732)	\$186	\$0	\$186
Finance	Department of Taxation (161)	Department of Taxation (161)	Tax Value Assistance to Localities (734)	\$54	\$0	\$54
Finance	Department of Taxation (161)	Department of Taxation (161)	Administrative and Support Services (799)	\$1,018	\$0	\$1,018
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Investment, Trust, and Insurance Services (725)	\$34	\$0	\$34

**FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Revenue Administration Services (732)	\$603	\$0	\$603
Finance	Treasury Board (155)	Treasury Board (155)	Bond and Loan Retirement and Redemption (743)	\$6,814,610	\$0	\$6,814,610
Health & Human Resources	Secretary of Health and Human Resources (188)	Secretary of Health and Human Resources (188)	Administrative and Support Services (799)	\$615,472	\$615,472	\$0
Health & Human Resources	Secretary of Health and Human Resources (188)	Children's Services Act (200)	Protective Services (453)	\$132,914	\$0	\$132,914
Health & Human Resources	Secretary of Health and Human Resources (188)	Children's Services Act (200)	Administrative and Support Services (499)	\$34,013	\$0	\$34,013
Health & Human Resources	Department for the Deaf and Hard-Of-Hearing (751)	Department for the Deaf and Hard-Of-Hearing (751)	Social Services Research, Planning, and Coordination (450)	\$1,468	\$0	\$1,468
Health & Human Resources	Department of Health (601)	Department of Health (601)	Higher Education Student Financial Assistance (108)	\$19,988	\$0	\$19,988
Health & Human Resources	Department of Health (601)	Department of Health (601)	Communicable Disease Prevention and Control (405)	\$4,338	\$0	\$4,338
Health & Human Resources	Department of Health (601)	Department of Health (601)	Health Research, Planning, and Coordination (406)	\$1,961	\$0	\$1,961
Health & Human Resources	Department of Health (601)	Department of Health (601)	State Health Services (430)	\$89,490	\$0	\$89,490
Health & Human Resources	Department of Health (601)	Department of Health (601)	Community Health Services (440)	\$4,714	\$0	\$4,714
Health & Human Resources	Department of Health (601)	Department of Health (601)	Environmental Health Hazards Control (565)	\$1,268	\$0	\$1,268
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Pre-Trial, Trial, and Appellate Processes (321)	\$1,827,522	\$0	\$1,827,522
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Children's Health Insurance Program Delivery (446)	\$3,798,537	\$0	\$3,798,537
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medicaid Program Services (456)	\$58,130,472	\$35,059,566	\$23,070,906
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services (Non-Medicaid) (464)	\$335,779	\$0	\$335,779
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services for Low Income Children (466)	\$666,238	\$0	\$666,238
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Management Services (Forecasted) (496)	\$443,367	\$0	\$443,367
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Administrative and Support Services (499)	\$12,839,114	\$7,813,683	\$5,025,431
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Central Office Managed Community and Individual Health Services (444)	\$2,207,549	\$2,092,576	\$114,973
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Administrative and Support Services (499)	\$4,853,032	\$4,853,032	\$0
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Regulation of Public Facilities and Services (561)	\$4,884	\$0	\$4,884
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Grants to Localities (790)	Financial Assistance for Health Services (445)	\$91,101	\$91,101	\$0
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Mental Health Treatment Centers (792)	State Health Services (430)	\$866	\$0	\$866
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Secure Confinement (357)	\$12	\$0	\$12
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	Pharmacy Services (421)	\$1	\$0	\$1
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	State Health Services (430)	\$894	\$0	\$894
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	State Health Services (430)	\$2,980	\$0	\$2,980
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Facility Administrative and Support Services (498)	\$460	\$0	\$460
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	Facility Administrative and Support Services (498)	\$5,023	\$0	\$5,023

**FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Health & Human Resources	Mental Health Treatment Centers (792)	Northern Virginia Mental Health Institute (728)	Facility Administrative and Support Services (498)	\$60	\$0	\$60
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	Instruction (197)	\$61,395	\$0	\$61,395
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Southeastern Virginia Training Center (723)	State Health Services (430)	\$1,262	\$0	\$1,262
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	State Health Services (430)	\$139	\$0	\$139
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Southeastern Virginia Training Center (723)	Facility Administrative and Support Services (498)	\$2,237	\$0	\$2,237
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	Facility Administrative and Support Services (498)	\$53	\$0	\$53
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Nutritional Services (457)	\$9,259	\$0	\$9,259
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Continuing Income Assistance Services (461)	\$516,984	\$0	\$516,984
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Administrative and Support Services (499)	\$391	\$0	\$391
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Program Management Services (451)	\$1,051	\$0	\$1,051
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Self-Sufficiency Programs and Services (452)	\$742	\$0	\$742
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Adult Programs and Services (468)	\$1,198,785	\$0	\$1,198,785
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Child Welfare Services (469)	\$67	\$0	\$67
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Supplemental Assistance Services (491)	\$166,223	\$0	\$166,223
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance to Community Human Services Organizations (492)	\$35,859	\$0	\$35,859
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Administrative and Support Services (499)	\$5	\$0	\$5
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)	Administrative and Support Services (499)	\$229	\$0	\$229
Natural Resources	Secretary of Natural Resources (183)	Secretary of Natural Resources (183)	Administrative and Support Services (799)	\$82,219	\$82,219	\$0
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Land and Resource Management (503)	\$6,867	\$0	\$6,867
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Leisure and Recreation Services (504)	\$117,000	\$117,000	\$0
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Land Protection (509)	\$16	\$0	\$16
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Air Protection (513)	\$29	\$0	\$29
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Administrative and Support Services (599)	\$150	\$0	\$150
Natural Resources	Department of Historic Resources (423)	Department of Historic Resources (423)	Historic and Commemorative Attraction Management (502)	\$35,725	\$0	\$35,725
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Marine Life Management (505)	\$4,138	\$0	\$4,138
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Coastal Lands Surveying and Mapping (510)	\$50,000	\$50,000	\$0
Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security (187)	Secretary of Public Safety and Homeland Security (187)	Administrative and Support Services (799)	\$647,603	\$647,603	\$0
Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council (957)	Commonwealth's Attorneys' Services Council (957)	Adjudication Training, Education, and Standards (326)	\$2,365	\$0	\$2,365
Public Safety and Homeland Security	Department of Corrections (799)	Fluvanna Correctional Center for Women (743)	Operation of Secure Correctional Facilities (398)	\$62	\$0	\$62

**FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Public Safety and Homeland Security	Department of Corrections (799)	Department of Corrections (799)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	\$50,257	\$0	\$50,257
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Training and Standards (303)	\$72,876	\$0	\$72,876
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Research, Planning and Coordination (305)	\$54,486	\$0	\$54,486
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance for Administration of Justice Services (390)	\$1,238,080	\$1,238,080	\$0
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Administrative and Support Services (399)	\$87,533	\$0	\$87,533
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance to Localities - General (728)	\$1	\$0	\$1
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Virginia Emergency Operations Center (778)	\$1,002	\$0	\$1,002
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Administrative and Support Services (799)	\$537,661	\$537,661	\$0
Public Safety and Homeland Security	Department of Fire Programs (960)	Department of Fire Programs (960)	Regulation of Structure Safety (562)	\$285	\$0	\$285
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Instruction (197)	\$873	\$873	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Community Residential and Nonresidential Services (350)	\$1,242	\$1,242	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Supervision of Offenders and Re-entry Services (351)	\$3,125	\$3,125	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Financial Assistance to Local Governments for Juvenile Justice Services (360)	\$165,655	\$165,655	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Secure Correctional Facilities (398)	\$1,977	\$1,977	\$0
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Administrative and Support Services (399)	\$1,817	\$1,817	\$0
Public Safety and Homeland Security	Department of Military Affairs (123)	Department of Military Affairs (123)	Higher Education Student Financial Assistance (108)	\$24,650	\$24,650	\$0
Public Safety and Homeland Security	Department of State Police (156)	Department of State Police (156)	Information Technology Systems, Telecommunications and Records Management (302)	\$1	\$0	\$1
Public Safety and Homeland Security	Virginia Parole Board (766)	Virginia Parole Board (766)	Probation and Parole Determination (352)	\$36,529	\$36,529	\$0
Technology	Secretary of Technology (184)	Secretary of Technology (184)	Administrative and Support Services (799)	\$382,657	\$382,657	\$0
Transportation	Department of Aviation (841)	Department of Aviation (841)	State Aircraft Flight Operations (656)	\$2,717	\$2,717	\$0
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Economic Development Services (534)	\$1,682,754	\$1,682,754	\$0
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Disaster Planning and Operations (722)	\$335,254	\$0	\$335,254
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Higher Education Student Financial Assistance (108)	\$21,777	\$0	\$21,777
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	State Health Services (430)	\$30,062	\$0	\$30,062

**FY 2018 to FY 2019 GF Discretionary Carryforward Recommendations**

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Veterans Benefit Services (467)	\$2,274,035	\$0	\$2,274,035
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Administrative and Support Services (499)	\$19	\$0	\$19
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Historic and Commemorative Attraction Management (502)	\$79,523	\$0	\$79,523
Veterans and Defense Affairs	Veterans Service Foundation (913)	Veterans Service Foundation (913)	Administrative and Support Services (499)	\$1,418	\$0	\$1,418
Central Appropriations	Planned Reversions (992)	Planned Reversions (992)	Miscellaneous Reversion Clearing Account (226)	\$132,308,239	\$0	\$132,308,239
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Financial Assistance For Educational and General Services (110)	\$8,000,000	\$8,000,000	\$0
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Compensation and Benefit Adjustments (757)	\$2,184,273	\$2,184,273	\$0
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Payments for Special or Unanticipated Expenditures (758)	\$11,817,459	\$11,581,070	\$236,389
<b>Total</b>				<b>\$296,787,879</b>	<b>\$94,234,114</b>	<b>\$202,553,765</b>
Total, Excluding Planned Reversions Required By The Appropriation Act				<b>\$164,479,640</b>	<b>\$94,234,114</b>	<b>\$70,245,526</b>